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Date: Friday, 11 November 2022

Governance Support
Town Hall
Castle Circus
Torquay
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Dear Member

CABINET - TUESDAY, 15 NOVEMBER 2022

I am now able to enclose, for consideration at the Tuesday, 15 November 2022 meeting of the Cabinet, the following reports that were unavailable when the agenda was printed.

Agenda No	Item	Page
5.	Urgent Items - Community Infrastructure Levy Funds - Administration and Governance of Torquay Neighbourhood Proportion	(Pages 2 - 29)
8.	Torbay Playing Pitch Strategy	(Page 30)

Yours sincerely

Lisa Antrobus
Clerk

Meeting: Cabinet **Date:** 15 November 2022

Wards affected: All

Report Title: Community Infrastructure Levy Funds - Administration and Governance of Neighbourhood Proportion

When does the decision need to be implemented? ASAP

Cabinet Member Contact Details: Councillor Morey, Cabinet Member for Infrastructure, Environment and Culture

Director/Divisional Director Contact Details: David Edmondson, Divisional Director of Planning, Housing and Climate Emergency

1. Purpose of Report

- 1.1 To determine a number of bids, that have been submitted by a number of Community Organisations to the Torquay Neighbourhood Forum, for Community Infrastructure Levy Fund (CIL) Torquay neighbourhood proportion, so that they can be progressed and in order to do so rescind a previous Cabinet decision.

2. Reason for Proposal and its benefits

- 2.1 Whilst the law does not prescribe a specific process for agreeing how the neighbourhood portion should be spent, the guidance indicates that the Council should identify a suitable administrative process in order to ensure that CIL is spent appropriately. The process can however be reviewed at any time and it is recommended in the guidance that this should take place annually with consideration given to either using the crowdfunding option or possibility a combination of the bidding process and crowdfunding in the future.
- 2.2 There is an ongoing financial commitment to use the Neighbourhood proportion of CIL to fund suitable projects however, as the funds are paid by planning applicants, developers or landowners specifically for this purpose there is no financial burden for the Council.
- 2.3 During the course of the last year, bids have been received by the Torquay Neighbourhood Forum on behalf of Community Organisations that have been discussed by the forum steering group before submission to the Council. However, the administration of the Board originally proposed has proved to be very cumbersome and overly complicated resulting in

a number of bids being undetermined. Therefore the Cabinet as the ultimate 'parent' and decision maker in establishing the administration and Board are requested to rescind their previous decision in this regard, determine the bids that have been submitted in order that they can be progressed and seek to implement a more streamlined process for future applications.

3. Recommendation(s) / Proposed Decision

1. That the following decision made by Cabinet on 11 August 2020 (Cabinet Minute 115d/08/20 refers) be rescinded:
 - 'ii) That a standalone bidding process is introduced to determine what local projects the CIL Neighbourhood proportion should be spent on (as set out in the main body of the report). The establishment of the panel (CIL Spend Board) and its operation will be the responsibility of Torbay Council, but shall include representatives of the Neighbourhood Forums, Community Partnerships, Local Member(s) and the Cabinet Member for Infrastructure, Environment & Culture.'
2. That the following bids to the Torquay Neighbourhood proportion of Community Infrastructure Levy be approved:
 - a) Maidencombe Beach, steps and railings: restoration;
 - b) Replacement of damaged toddler swing, Stoodley Knowle Meadow, Ilsham Road, Wellswood;
 - c) Reinstatement of stone wall on Southwest Coast Path close to Imperial Hotel, Wellswood;

That the following bid to the Torquay Neighbourhood proportion of Community Infrastructure Levy be approved for year 1 costs only:

 - d) Clearing a safe, off-road path from Babbacombe Theatre to Babbacombe Beach, land including Glen Sannox at Babbacombe (St Marychurch & District); and
3. that the Divisional Director of Planning, Housing and Climate Emergency be instructed to present to Cabinet on 13 December 2022 a revised and streamlined bidding process to determine what local projects the Community Infrastructure Levy Neighbourhood proportion should be spent on.

Appendices

Appendix 1: Application Forms

Background Documents

Cabinet report and Record of Decision - Community Infrastructure Levy Funds - Administration and Governance of Neighbourhood Proportion

Community Infrastructure Levy Regulation 59F

1. Introduction

- 1.1 At its meeting on 11 August 2020 the Cabinet agreed that a standalone bidding process would be introduced to determine what local projects the CIL Neighbourhood proportion should be spent on. The Cabinet established the CIL Spend Board and its operation would be the responsibility of Torbay Council, but would include representatives of the Neighbourhood Forums, Community Partnerships, Local Member(s) and the Cabinet Member for Infrastructure, Environment and Culture.
- 1.2 During the course of the last year, bids have been received by the Torquay Neighbourhood Forum on behalf of Community Partnerships that have been discussed by the forum steering group before submission to the Council. However, the administration of the Board has proved to be very cumbersome and overly complicated resulting in a number of bids being undetermined. Therefore the Cabinet as the ultimate 'parent' and decision maker in establishing the administration and Board are requested to rescind their previous decision in this regard, determine the bids that have been submitted in order that they can be progressed and seek to implement a more streamlined process.
- 1.3 In order for the Cabinet to be recommended approval or refusal of the bids that have been submitted to date, Officers have assessed the bids against Community Infrastructure Levy Regulation 59F which sets out
- 'that a charging authority may use CIL receipts passed to it to 'support the development of the local council's area, or any part of that area, by funding:
- a) the provision, improvement, replacement, operation or maintenance of infrastructure:
or
- b) anything else that is concerned with addressing the demands that development places on an area'.
- 1.4 The assessment of each of the applications is set out as follows and the applications themselves are set out in Appendix 1:
- a) Maidencombe Beach, steps and railings: restoration and extension – this bid is in accordance with the maintenance of physical or green infrastructure and should therefore be approved;
- b) Replacement of damaged toddler swing, Stoodley Knowle Meadow, Ilsham Road, Wellswood – this bid is in accordance with the maintenance of green infrastructure and should therefore be approved;

- c) Reinstatement of stone wall on Southwest Coast Path close to Imperial Hotel, Wellswood – this bid meets the maintenance of green infrastructure but in this case also improving the safety of something that will be used by a wider community, therefore this bid should be approved; and
- d) Clearing a safe, off-road path from Babbacombe Theatre to Babbacombe Beach, land including Glen Sannox at Babbacombe (St Marychurch & District) – site clearance is a maintenance matter and so is arguable. However the steps would be rebuilt which is in accordance with the maintenance of physical or green infrastructure. Given that site clearance is the necessary first step before rebuilding the steps then this also becomes acceptable and therefore should be approved. The extent of works needed for further maintenance in future years is unknown and therefore no commitment is to be made at this time beyond year 1 costs.

2. Options under consideration

- 2.1 An alternative option would be to further delay the consideration of the bids until a new bidding process has been determined. However, given the length of time that some of the bids have been waiting this option was deemed unacceptable.

3. Financial Opportunities and Implications

- 3.1 There is an ongoing financial commitment to use the Neighbourhood proportion of CIL to fund suitable projects however, as the funds are paid by planning applicants, developers or land owners specifically for this purpose there is no financial burden for the Council.
- 3.2 The proposals contained in this report will commit the Council financially in respect of: Spending the Torquay Neighbourhood proportion of CIL collected by the Council on an ongoing basis.
- 3.3 The current funds (as of the end of March 2022) available to be allocated of the Torquay Neighbourhood proportion of CIL are £134,406. The recommendation approves £44,241.85 from that balance.

4. Legal Implications

- 4.1 Whilst not a formal legal requirement, the relevant guidance provides for a clear expectation for the process to be transparent and directly involve the community. Funding of projects will require a robust process of financial management to ensure that funds are spent appropriately.

5. Engagement and Consultation

- 5.1 Feedback had been received that the administration and determination of bids for the CIL Neighbourhood proportion was not working affectively therefore the decision above enables the process to be refined in light of the feedback received.
- 5.2 The bids have been received and supported by the Torquay Neighbourhood Forum after their Steering Group considered the submissions by Community Partnerships in the area.

6. Purchasing or Hiring of Goods and/or Services

- 6.1 Where the Council, SWSICO, or TDA are asked to carry out the works appropriate procurement procedures would be followed.

7. Tackling Climate Change

- 7.1 These applications support the community to be active and to choose to walk around the bay more easily and safely.

8. Associated Risks

- 8.1 Whilst not a formal legal requirement, the relevant guidance provides for a clear expectation for the process to be transparent and directly involve the community. Funding of projects will require a robust process of financial management to ensure that funds are spent appropriately.

9. Equality Impacts - Identify the potential positive and negative impacts on specific groups

	Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
Older or younger people			X

People with caring Responsibilities			X
People with a disability			X
Women or men			X
People who are black or from a minority ethnic background (BME) (Please note Gypsies / Roma are within this community)			X
Religion or belief (including lack of belief)			X
People who are lesbian, gay or bisexual			X
People who are transgendered			X
People who are in a marriage or civil partnership			X
Women who are pregnant / on maternity leave			X
Socio-economic impacts (Including impact on child poverty issues and deprivation)			X
Public Health impacts (How will your proposal impact on the general health of the population of Torbay)			X

10. Cumulative Council Impact

10.1 Not applicable

11. Cumulative Community Impacts

11.1 None



Application Form for CIL Funding

1. Applicant Details

Name of your group/organisation	Maidencombe Residents' Association (MRA)
Name of contact and position held within group/organisation	██████████ Secretary
Contact details: Phone/mobile number Address Email	██ ██ ██
Describe the purpose or main activity of your group/ organisation	To encourage the residents of Maidencombe to join together to maintain and improve the amenities in the Maidencombe area for the benefit of both residents and visitors.

2. Eligibility Criteria

Applicant eligibility

Please check the line which best reflects the nature of the group or organisation that is applying for this funding:

Constituted not-for profit community group or organisation

Other (please specify)

Infrastructure

Please check the line which best reflect what the project will deliver:

Provision of new infrastructure

Improvement to, or replacement of, existing infrastructure

Operation or maintenance of existing infrastructure

Other (please specify)

Low Carbon Living

Does this proposal contribute to reduced carbon emissions? Yes/No

If yes, please check the lines which reflect the carbon neutral outcomes that the project contributes to:

- Reduce carbon emissions from commercial, industrial and public sector organisations, and promote a circular economy
- Help Torquay households reduce their carbon footprint and make more sustainable choices
- Reduce emissions from transportation including people and goods.
- Expansion of renewable energy
- Climate resilient communities, landscapes and infrastructure
- Increase carbon drawdown through natural and engineered climate solutions



3. Project Proposal

Project title

In no more than 15 words, please choose a title which you think best describes your project.

Maidencombe beach, steps and railings: restoration and extension

Project location (including Ward)

Maidencombe beach, St Marychurch & District Ward

Project description

Please explain what your project is (in no more than 500 words).

The beach is a vital asset for both the local residents and visitors. The railings, and particularly the supports have corroded over time, and need replacement. Some of the steps have subsided, and need repair to overcome potential trip hazards. The bottom of the steps where they access the beach needs extension to facilitate access to the beach when sand has been displaced by wave and tidal action.

Completion of this project will be of significant safety benefit for all beach users, both residents and visitors

4. Evidence of Need

4.1 Explain the existing problem, issue or need that the project addresses.

Subsidence of some steps and corrosion of the railings raise potential safety hazards for beach users.

4.2 To what extent does the project address the problem, issue or need?

Problem will be fully resolved

4.3 Who are the likely beneficiaries of the project?

- Residents of both Maidencombe and Torquay who use the beach
- Visitors, which will enhance the Tourist offering in Torbay

4.4 Please provide details of any partnership working that has taken place in developing this project, or will take place during the delivery stage.

Please include names of partners involved, and evidence of their past or future involvement.

Project to be executed by SWISCo

4.5 Explain how the project fits with the Torbay Local Plan, or Torquay Neighbourhood Plan (where applicable)

Torbay Local Plan, Section 3.1.1: fulfils Aspirations 1, 2, 3, and 4

Torquay Neighbourhood Plan: Fulfils key items in the 'Vision for Torquay'. Contributes to Tourist offering, and improves the condition of public spaces.



5. Local Support

5.1 Have you consulted with the relevant Ward Councillor(s) for the area(s) in which the project will take place? Yes/No

If Yes, please provide details.

Proposals shared with Ward Councillors (Brooks, Foster & Hill) at Community Partnership Meetings:

5.2 Does the Community Partnership support this application? Yes/No

Please provide details.

Potential CIL Projects are reviewed at Steering group Meetings.

5.3 Has any other form of consultation taken place? Yes/No

If Yes, please provide details.

MRA has consulted with members and Beach Café

6. Deliverability

6.1 What arrangements are there for managing the project? Who will be involved?

Project will be managed by TDA and SWISCo

6.2 Are there any potential barriers to the project going ahead, or risks to it being successfully completed? What steps are being taken to overcome these barriers, and reduce the risks?

Maintaining access to the beach. This will be addressed by use of quick-setting cement

6.3 Does the project need planning permission or any other formal consent? Yes/No

If Yes, have you applied for and/or received the necessary permission? This includes permission of any owner(s) of the land/property where your project will be located. Please provide details and evidence of any consents/permissions obtained.

6.4 What is the anticipated start date for the project?

As soon as funding is approved. Purchase order already placed with TDA

Once work starts, what is the timeframe in which you expect the project to be completed?

- Within 12 months
- 1-2 years
- 3-5 years
- More than 5 years

If more than 5 years, please give an explanation for this:



6.5 For major projects, please use the table below to set out the key stages in delivery of the project, and identify approximate timeframes for each.

	Key Delivery Milestone	Date (Month/Year)
1.	Survey to determine extent of work and cost	Completed
2.	Completion	To be determined by funding.
3.		
4.		
5.		

Extend table as necessary

6.6 Will there be any ongoing maintenance requirements for the project, and if so, who will be responsible for managing and funding this?

None beyond current requirements

7. Value for Money

7.1 Is the applicant group/organisation VAT registered or able to reclaim VAT? If yes, please provide details below, including VAT Registration Number if applicable.

MRA is not registered for VAT. We understand that if the Council carries out the work, it will be exempt.

7.2 Please provide a breakdown of the project costs. If you are able to reclaim VAT, please provide costs net of VAT.

Project item	Estimated Cost £	Known/Actual Cost £
Full project	£8234.35 + VAT.	

Extend table as necessary

7.3 Have you received three quotations for any works? Yes/No

If so, please provide details.

Work to be done by SWISCo, who have provided the Quote

7.4 Amount of CIL funding being requested: £8234.35 + VAT (If applicable)

7.5 CIL funding being requested as a percentage of the overall project costs: 100%

7.6 Would the project be able to proceed if a lower amount of CIL funding was awarded? Please explain your answer.

No. Full repairs are required



7.7 Please provide details of any additional funding that has been secured/is being sought for the project.

No additional sources of funding sought

Source	Amount £	Confirmed*	Conditions attached	Spend deadline

*if no, please provide a date of when a decision is expected. Extend table as necessary

7.8 Will CIL funding help secure the release of additional funding? Yes/No

If yes, please provide details.

7.9 Would the project lead to any income generation? Yes/No

If yes, please provide details.

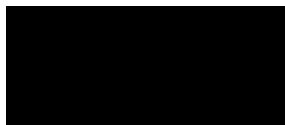
8. Declaration

I am authorised to submit this funding application on behalf of the organisation that I represent. To the best of my knowledge the information I have provided on this application form is correct. If circumstances change prior to this application being considered for CIL funding, the organisation that I represent will notify Torbay Council.

I confirm that all sections of the application form have been fully answered, and the following information will be provided with the application submission:

- evidence of the applicant groups constitution, where applicable
- evidence of consents/permissions obtained, where required
- quotes for project works
- evidence of other funding awards or applications submitted, where applicable

Signed:



Date: 11 July 2022

Name:



Applicant Organisation: Maidencombne Residents' Association

Position in Applicant Organisation: Secretary

PRIVACY STATEMENT

The personal data collected on this form is necessary for processing your application for Community Infrastructure Levy (CIL) grant funding. This includes considering whether to grant the application and to ensure the effective management of CIL grant funding if approved.



If your application is unsuccessful then personal information will be retained for a period of up to 7 years after the application is refused. Your personal data shall then be deleted securely. If your application is successful then your data will be retained for the duration of the project applied for and for the full period in which the contract under which the monies are transferred is enforceable, and up to 7 years after the final CIL grant payment is made to the project. Your personal information will then be deleted securely.

Unless otherwise stated we will handle personal information in accordance with the Council's Privacy Policy, which can be found through our website at <https://www.torbay.gov.uk/privacy>.



Torquay Neighbourhood Plan

Community Led Planning

Application Form for CIL Funding

1. Applicant Details

Name of your group/organisation	Wellswood Community Partnership
Name of contact and position held within group/organisation	<div style="background-color: black; width: 100px; height: 1em;"></div> Chairman
Contact details: Phone/mobile number Address Email	<div style="background-color: black; width: 100px; height: 1em;"></div> <div style="background-color: black; width: 200px; height: 1em;"></div>
Describe the purpose or main activity of your group/ organisation	To actively support the needs and wellbeing of local residents and those that work in Wellswood, and seek to maintain and improve local facilities and infrastructure and encourage the healthy enjoyment of our coastline and green spaces.

2. Eligibility Criteria

Applicant eligibility

Please check the line which best reflects the nature of the group or organisation that is applying for this funding:

- Constituted not-for profit community group or organisation **X**
- Other (please specify)

Infrastructure

Please check the line which best reflect what the project will deliver:

- Provision of new infrastructure
- Improvement to, or replacement of, existing infrastructure **X**
- Operation or maintenance of existing infrastructure
- Other (please specify)

Low Carbon Living

Does this proposal contribute to reduced carbon emissions? **No**

If yes, please check the lines which reflect the carbon neutral outcomes that the project contributes to:

- Reduce carbon emissions from commercial, industrial and public sector organisations, and promote a circular economy
- Help Torquay households reduce their carbon footprint and make more sustainable choices
- Reduce emissions from transportation including people and goods.
- Expansion of renewable energy
- Climate resilient communities, landscapes and infrastructure
- Increase carbon drawdown through natural and engineered climate solutions



Torquay Neighbourhood Plan

Community Led Planning

3. Project Proposal

Project title

In no more than 15 words, please choose a title which you think best describes your project.

Replacement of damaged toddler swing.

Project location (including Ward)

Stoodley Knowle Meadow, Ilsham Road, Wellswood

Project description

Please explain what your project is (in no more than 500 words).

The Toddler swing is an integral part of the Playpark for young children, which is 400yds from Ilsham Academy Primary School. It was damaged and taken out of commission in 2019.

4. Evidence of Need

4.1 Explain the existing problem, issue or need that the project addresses.

The swing was a much loved piece of equipment both for Children and Grandparents, which is reflected in the quantity of correspondence which the CP has received about its reinstatement.

4.2 To what extent does the project address the problem, issue or need?

Fully.

4.3 Who are the likely beneficiaries of the project?

The children and families of Wellswood and those visiting the area. As it is the only Playpark in Wellswood it is a very popular across Torbay as a safe learning area, where families can relax, play and develop skills.

4.4 Please provide details of any partnership working that has taken place in developing this project, or will take place during the delivery stage.

Friends of Stoodley Knowle

4.5 Explain how the project fits with the Torbay Local Plan, or Torquay Neighbourhood Plan (where applicable)

Maintaining the recreation facilities in Torquay's green infrastructure is key to promoting health and wellbeing.

5. Local Support

5.1 Have you consulted with the relevant Ward Councillor(s) for the area(s) in which the project will take place?

Yes

Discussed



Torquay Neighbourhood Plan

Community Led Planning

5.2 Does the Community Partnership support this application? Yes

5.3 Has any other form of consultation taken place? No

This application is being made as a result of numerous enquiries and demands from local residents.

6. Deliverability

6.1 What arrangements are there for managing the project? Who will be involved?

James Nicholas at SWISCo will obtain the replica swing, which he has quoted for and ensure that it is installed appropriately.

6.2 Are there any potential barriers to the project going ahead, or risks to it being successfully completed? What steps are being taken to overcome these barriers, and reduce the risks?

Funding.

6.3 Does the project need planning permission or any other formal consent No

6.4 What is the anticipated start date for the project?

Once work starts, what is the timeframe in which you expect the project to be completed?

- Within 12 months **X**
- 1-2 years
- 3-5 years
- More than 5 years

If more than 5 years, please give an explanation for this:

6.5 For major projects, please use the table below to set out the key stages in delivery of the project, and identify approximate timeframes for each.

	Key Delivery Milestone	Date (Month/Year)
1.		
2.		
3.		
4.		
5.		



Torquay Neighbourhood Plan

Community Led Planning

6.6 Will there be any ongoing maintenance requirements for the project, and if so, who will be responsible for managing and funding this?

Torbay Council and Friends of Stoodley Knowle.

7. Value for Money

7.1 Is the applicant group/organisation VAT registered or able to reclaim VAT? If yes, please provide details below, including VAT Registration Number if applicable.

N/A

7.2 Please provide a breakdown of the project costs. If you are able to reclaim VAT, please provide costs net of VAT.

Project item	Estimated Cost £	Known/Actual Cost £

Extend table as necessary

7.3 Have you received three quotations for any works? No

7.4 Amount of CIL funding being requested: £ 2500.00

7.5 CIL funding being requested as a percentage of the overall project costs: 100%

7.6 Would the project be able to proceed if a lower amount of CIL funding was awarded? Please explain your answer. No

7.7 Please provide details of any additional funding that has been secured/is being sought for the project.

Source	Amount £	Confirmed*	Conditions attached	Spend deadline

*if no, please provide a date of when a decision is expected. Extend table as necessary

7.8 Will CIL funding help secure the release of additional funding? No

7.9 Would the project lead to any income generation? No



Torquay Neighbourhood Plan

Community Led Planning

8. Declaration

I am authorised to submit this funding application on behalf of the organisation that I represent. To the best of my knowledge the information I have provided on this application form is correct. If circumstances change prior to this application being considered for CIL funding, the organisation that I represent will notify Torbay Council.

I confirm that all sections of the application form have been fully answered, and the following information will be provided with the application submission:

- evidence of the applicant groups constitution, where applicable
- evidence of consents/permissions obtained, where required
- quotes for project works
- evidence of other funding awards or applications submitted, where applicable

Signed:

Date:

26th Jan 2022

Name:

Applicant Organisation:

Wellswood Community Partnership

Position in Applicant Organisation:

Chair

PRIVACY STATEMENT

The personal data collected on this form is necessary for processing your application for Community Infrastructure Levy (CIL) grant funding. This includes considering whether to grant the application and to ensure the effective management of CIL grant funding if approved.

If your application is unsuccessful then personal information will be retained for a period of up to 7 years after the application is refused. Your personal data shall then be deleted securely. If your application is successful then your data will be retained for the duration of the project applied for and for the full period in which the contract under which the monies are transferred is enforceable, and up to 7 years after the final CIL grant payment is made to the project. Your personal information will then be deleted securely.

Unless otherwise stated we will handle personal information in accordance with the Council's Privacy Policy, which can be found through our website at <https://www.torbay.gov.uk/privacy>.



Torquay Neighbourhood Plan

Community Led Planning

Application Form for CIL Funding

1. Applicant Details

Name of your group/organisation	Wellswood Community Partnership
Name of contact and position held within group/organisation	<div style="background-color: black; width: 100px; height: 1em;"></div> Chairman
Contact details: Phone/mobile number Address Email	<div style="background-color: black; width: 100px; height: 1em;"></div> <div style="background-color: black; width: 150px; height: 1em;"></div>
Describe the purpose or main activity of your group/ organisation	To actively support the needs and wellbeing of local residents and those that work in Wellswood, and seek to maintain and improve local facilities and infrastructure and encourage the healthy enjoyment of our coastline and green spaces.

2. Eligibility Criteria

Applicant eligibility

Please check the line which best reflects the nature of the group or organisation that is applying for this funding:

- Constituted not-for profit community group or organisation X
- Other (please specify)

Infrastructure

Please check the line which best reflect what the project will deliver:

- Provision of new infrastructure
- Improvement to, or replacement of, existing infrastructure X
- Operation or maintenance of existing infrastructure
- Other (please specify)

Low Carbon Living

Does this proposal contribute to reduced carbon emissions? No

If yes, please check the lines which reflect the carbon neutral outcomes that the project contributes to:

- Reduce carbon emissions from commercial, industrial and public sector organisations, and promote a circular economy
- Help Torquay households reduce their carbon footprint and make more sustainable choices
- Reduce emissions from transportation including people and goods.
- Expansion of renewable energy
- Climate resilient communities, landscapes and infrastructure
- Increase carbon drawdown through natural and engineered climate solutions



Torquay Neighbourhood Plan

Community Led Planning

3. Project Proposal

Project title

In no more than 15 words, please choose a title which you think best describes your project.

Reinstatement of stone wall on Southwest Coast Path

Project location (including Ward)

SW Coast Path close to Imperial Hotel, Wellswood

Project description

Please explain what your project is (in no more than 500 words).

A section of wall running along the SW Coast Path has fallen into disrepair. Funding has been sought from the Coast Path Association, Torbay Coast and Countryside Trust and SWISCo but none are able to assist.

4. Evidence of Need

4.1 Explain the existing problem, issue or need that the project addresses.

The wall was initially installed to prevent individuals walking the path from falling down the hillside. The damaged wall was difficult to repair as it was covered in brambles and overgrowth.

A local voluntary group has now cleared the area to enable restoration and considerable improvement to this section of the SW Coast Path.

4.2 To what extent does the project address the problem, issue or need?

Fully.

4.3 Who are the likely beneficiaries of the project?

Local residents, dogwalkers, visitors, tourists and ramblers using the SWCP. Torbay Council by improving safety and restoring this neglected section of the Path to a more fitting Tourism asset.

4.4 Please provide details of any partnership working that has taken place in developing this project, or will take place during the delivery stage.

Friends of Torwood Coastal Area

4.5 Explain how the project fits with the Torbay Local Plan, or Torquay Neighbourhood Plan (where applicable)

Maintaining, enhancing and improving a major tourism and recreational asset as part of Policies TO1, C2 and SC2, hence promoting health and wellbeing.

5. Local Support

5.1 Have you consulted with the relevant Ward Councillor(s) for the area(s) in which the project will take place?

Yes

Discussed

5.2 Does the Community Partnership support this application? Yes



Torquay Neighbourhood Plan

Community Led Planning

5.3 Has any other form of consultation taken place? No

This application is being made as a result of numerous enquiries and demands from local residents.

6. Deliverability

6.1 What arrangements are there for managing the project? Who will be involved?

Torbay Coast and Countryside Trust and Friends of Torwood Coastal Area

6.2 Are there any potential barriers to the project going ahead, or risks to it being successfully completed? What steps are being taken to overcome these barriers, and reduce the risks?

Funding.

6.3 Does the project need planning permission or any other formal consent No

6.4 What is the anticipated start date for the project?

Once work starts, what is the timeframe in which you expect the project to be completed?

- Within 12 months X
- 1-2 years
- 3-5 years
- More than 5 years

If more than 5 years, please give an explanation for this:

6.5 For major projects, please use the table below to set out the key stages in delivery of the project, and identify approximate timeframes for each.

	Key Delivery Milestone	Date (Month/Year)
1.		
2.		
3.		
4.		
5.		

6.6 Will there be any ongoing maintenance requirements for the project, and if so, who will be responsible for managing and funding this?

Torbay Coast and Countryside Trust and Friends of Torwood Coastal Area



Torquay Neighbourhood Plan

Community Led Planning

7. Value for Money

7.1 Is the applicant group/organisation VAT registered or able to reclaim VAT? If yes, please provide details below, including VAT Registration Number if applicable.

N/A

7.2 Please provide a breakdown of the project costs. If you are able to reclaim VAT, please provide costs net of VAT.

Project item	Estimated Cost £	Known/Actual Cost £

Extend table as necessary

7.3 Have you received three quotations for any works? Yes

7.4 Amount of CIL funding being requested: £4000.00

7.5 CIL funding being requested as a percentage of the overall project costs: 100%

7.6 Would the project be able to proceed if a lower amount of CIL funding was awarded? Please explain your answer. No

7.7 Please provide details of any additional funding that has been secured/is being sought for the project.

Source	Amount £	Confirmed*	Conditions attached	Spend deadline

*if no, please provide a date of when a decision is expected. Extend table as necessary

7.8 Will CIL funding help secure the release of additional funding? No

7.9 Would the project lead to any income generation? No

8. Declaration

PRIVACY STATEMENT



Torquay Neighbourhood Plan

Community Led Planning

The personal data collected on this form is necessary for processing your application for Community Infrastructure Levy (CIL) grant funding. This includes considering whether to grant the application and to ensure the effective management of CIL grant funding if approved.

If your application is unsuccessful then personal information will be retained for a period of up to 7 years after the application is refused. Your personal data shall then be deleted securely. If your application is successful then your data will be retained for the duration of the project applied for and for the full period in which the contract under which the monies are transferred is enforceable, and up to 7 years after the final CIL grant payment is made to the project. Your personal information will then be deleted securely.

Unless otherwise stated we will handle personal information in accordance with the Council's Privacy Policy, which can be found through our website at <https://www.torbay.gov.uk/privacy>.

I am authorised to submit this funding application on behalf of the organisation that I represent. To the best of my knowledge the information I have provided on this application form is correct. If circumstances change prior to this application being considered for CIL funding, the organisation that I represent will notify Torbay Council.

I confirm that all sections of the application form have been fully answered, and the following information will be provided with the application submission:

- evidence of the applicant groups constitution, where applicable
- evidence of consents/permissions obtained, where required
- quotes for project works
- evidence of other funding awards or applications submitted, where applicable

Signed:

[Redacted Signature]

Date: 31.10.22

Name:

[Redacted Name]

Applicant Organisation:

Wellwood Community Partnership

Position in Applicant Organisation:

Chair



Torquay Neighbourhood Plan

Community Led Planning

Application Form for CIL Funding

1. Applicant Details

Name of your group/organisation	St Marychurch & District Community Partnership
Name of contact and position held within group/organisation	Steering Group member
Contact details: Phone/mobile number Address Email	
Describe the purpose or main activity of your group/ organisation	To actively support the needs and wellbeing of local residents and those that work in St Marychurch, Babbacombe and Maidencombe, and seek to maintain and improve local facilities and infrastructure and encourage the healthy enjoyment of our coastline and green spaces.

2. Eligibility Criteria

Applicant eligibility

Please check the line which best reflects the nature of the group or organisation that is applying for this funding:

Constituted not-for profit community group or organisation **X**

Other (please specify)

Infrastructure

Please check the line which best reflect what the project will deliver:

Provision of new infrastructure

Improvement to, or replacement of, existing infrastructure **X**

Operation or maintenance of existing infrastructure

Other (please specify)

Low Carbon Living

Does this proposal contribute to reduced carbon emissions? Yes/~~No~~

If yes, please check the lines which reflect the carbon neutral outcomes that the project contributes to:

- Reduce carbon emissions from commercial, industrial and public sector organisations, and promote a circular economy
- Help Torquay households reduce their carbon footprint and make more sustainable choices
- Reduce emissions from transportation including people and goods.
- Expansion of renewable energy
- Climate resilient communities, landscapes and infrastructure **X**
- Increase carbon drawdown through natural and engineered climate solutions



Torquay Neighbourhood Plan

Community Led Planning

3. Project Proposal

Project title

In no more than 15 words, please choose a title which you think best describes your project.

Clearing a safe, off-road path from Babbacombe Theatre to Babbacombe beach

Project location (including Ward)

Land including Glen Sannox at Babbacombe (St Marychurch & District)

Project description

Please explain what your project is (in no more than 500 words).

To clear and re-establish the path which was created in 2000 as a Millennium Project. The path needs clearance of vegetation, and the steps need to be refurbished and repaired.

4. Evidence of Need

4.1 Explain the existing problem, issue or need that the project addresses.

The path was much used by residents and visitors, and was cared for by the St Marychurch & District Action group, which no longer exists. It was a popular path, and provided a traffic-free access to Babbacombe beach. It needs to be reinstated.

4.2 To what extent does the project address the problem, issue or need?

Completely

4.3 Who are the likely beneficiaries of the project?

Local residents and visitors, ramblers, dog walkers and all who wish to access the beach on foot. The local businesses, Beach Café and Cary Arms will become more accessible. In addition, this will provide improved safety for pedestrian access to the beach as it is traffic free. There has been an increase in traffic on the vehicle access resulting from expansion of the Cary Arms business.

4.4 Please provide details of any partnership working that has taken place in developing this project, or will take place during the delivery stage.

Please include names of partners involved, and evidence of their past or future involvement.

Previous involvement of the now defunct St Marychurch & District Action Group, a grant of £10K from the National Lottery Fund, and labour from the Probation Service

4.5 Explain how the project fits with the Torbay Local Plan, or Torquay Neighbourhood Plan (where applicable)

An amenity for the Babbacombe CTIA

5. Local Support

5.1 Have you consulted with the relevant Ward Councillor(s) for the area(s) in which the project will take place? Yes/~~No~~

If Yes, please provide details.

Informal discussions with Cllrs Brooks, Foster and Hill

5.2 Does the Community Partnership support this application? Yes/~~No~~

Please provide details.



Torquay Neighbourhood Plan

Community Led Planning

Agreed at Steering Group Meeting

5.3 Has any other form of consultation taken place? ~~Yes~~/No

If Yes, please provide details.

6. Deliverability

6.1 What arrangements are there for managing the project? Who will be involved?

As the available volunteers are elderly, this project would be best managed by SWISCo.

6.2 Are there any potential barriers to the project going ahead, or risks to it being successfully completed? What steps are being taken to overcome these barriers, and reduce the risks?

No barriers foreseen

6.3 Does the project need planning permission or any other formal consent? ~~Yes~~/No

If Yes, have you applied for and/or received the necessary permission? This includes permission of any owner(s) of the land/property where your project will be located. Please provide details and evidence of any consents/permissions obtained.

6.4 What is the anticipated start date for the project?

Once work starts, what is the timeframe in which you expect the project to be completed?

- Within 12 months **X**
- 1-2 years
- 3-5 years
- More than 5 years

If more than 5 years, please give an explanation for this:

6.5 For major projects, please use the table below to set out the key stages in delivery of the project, and identify approximate timeframes for each.

	Key Delivery Milestone	Date (Month/Year)
1.	Major clearance and repairs	1 month from start
2.		
3.		
4.		
5.		

Extend table as necessary

6.6 Will there be any ongoing maintenance requirements for the project, and if so, who will be responsible for managing and funding this?

Strimming and pruning, 3 times per year, April, July & October by SWISCo



Torquay Neighbourhood Plan

Community Led Planning

7. Value for Money

7.1 Is the applicant group/organisation VAT registered or able to reclaim VAT? If yes, please provide details below, including VAT Registration Number if applicable.

7.2 Please provide a breakdown of the project costs. If you are able to reclaim VAT, please provide costs net of VAT.

Project item	Estimated Cost £	Known/Actual Cost £
Initial clearance = 4 men 1 month would be =	£21,460 + VAT (148 hours)	
2 men, 1 week in April would be =	£2682.50 + VAT (37 hours)	
2 men 1 week in July =	£2682.50 + VAT (37 hours)	
2 men 1 week in October =	£2682.50 + VAT (37 hours)	

Extend table as necessary (£7847.50 every year afterwards for continued maintenance).

7.3 Have you received three quotations for any works? Yes/No

If so, please provide details.

7.4 Amount of CIL funding being requested: £30,000 for initial year

7.5 CIL funding being requested as a percentage of the overall project costs: £

7.6 Would the project be able to proceed if a lower amount of CIL funding was awarded? Please explain your answer.

Initial work could be done, but no ongoing maintenance

7.7 Please provide details of any additional funding that has been secured/is being sought for the project.

Source	Amount £	Confirmed*	Conditions attached	Spend deadline

*if no, please provide a date of when a decision is expected. Extend table as necessary

7.8 Will CIL funding help secure the release of additional funding? Yes/No

If yes, please provide details.

7.9 Would the project lead to any income generation? Yes/No

If yes, please provide details.



Torquay Neighbourhood Plan

Community Led Planning

Will increase footfall for businesses

8. Declaration

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- quotes for project works
- evidence of other funding awards or applications submitted, where applicable

Signed: _____

Date: 20 September 2022

Name: _____

Applicant Organisation: St Marychurch & District Community Partnership

Position in Applicant Organisation: Chair

Agenda Item 8, Torbay Playing Pitch Strategy

Officer Revised Recommendation

Cabinet Meeting

15 November 2022

(Revisions shown in bold text)

Revised Recommendation:

Subject to, the following action being removed from Appendix 3 Torbay Playing Pitch Strategy Action Plan, Section D List of Sites – Broadsands, Churston & Galmpton Neighbourhood Plan Area:

D BROADSANDS, CHURSTON & GALMPTON SITE REF	SITE	SPORT; PITCHES; QUALITY RATING	SUMMARY OF KEY ACTION POINTS IN 2014 PPS	SPORT FACILITY AND ACTIVITY SUMMARY FROM SITE AUDITS AND CLUB SURVEY	OPTIONS AND RECOMMENDED ACTIONS (STAGES C AND D)	Priority Site/ Projects	Partners to deliver action	Funding
	Churston – Brokenbury Quarry (Policy SC2.6 in Local Plan)	General	Protect site for playing field/sports use	<ul style="list-style-type: none"> Currently under consideration as a solar park 	PROTECT: <ul style="list-style-type: none"> Protect site for playing field/sports use 			

That the Playing Pitch Strategy be launched for consultation in order that it can inform the emerging Sports Strategy.